



#### **Oversight and Governance**

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## **Select Committee Review Budget**

Wednesday 30 January 2019 and Thursday 31 January 2019  
9.30 am  
Warspite - Council House

#### **Members:**

Councillors Mrs Aspinall, Ball, Mrs Beer, Darcy, Derrick, Mrs Johnson, Laing, Mavin and Morris.

Members are invited to attend the above meeting to consider the items of business overleaf.

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**Tracey Lee**  
Chief Executive

# Select Committee Review

## Agenda

### 1. Appointment of Chair and Vice Chair

The Committee will appoint a Chair and Vice-Chair for this particular review.

### 2. Apologies

To receive apologies for non-attendance submitted by Members.

### 3. Declarations of Interest

Members will be asked to make any declarations of interest in respect of items on this agenda.

### 4. Chair's Urgent Business

To receive reports on business, which in the opinion of the Chair, should be brought forward for urgent consideration.

### 5. Budget

5a Select Committee Review Plan (Pages 1 - 4)

#### Session One - 30 January 2019

5b Draft Budget Report 2019-20 (Pages 5 - 18)

#### Session Two - 30 January 2019

5c Customer and Corporate Services Chief Executive (Pages 19 - 100)

#### Session Three - 30 January 2019

5d Place Directorate (Pages 101 - 178)

#### Session Four - 31 January 2019

5e People Directorate and Office of the Director of Public Health (Pages 179 - 332)

#### Session Five - 31 January 2019

5f Leader and Chief Executive Overview

### 6. Recommendations

